

Inactive Projects as of June 30, 2019

Project Status/Asset Category	# of Projects	Total Budget	Total Actuals	Remaining
Inactive	150	206,966,854	115,863,796	91,103,058
Completed-to be closed	62	40,764,861	37,192,702	3,572,159
Bridges	3	1,132,902	822,202	310,700
Equipment Replacement	3	247,715	2,674	245,041
Established Program	1	10,300	10,300	-
Facilities	1	277,813	171,017	106,796
Growth/Development	1	247,200	-	247,200
Libraries	1	9,722,428	9,722,428	-
Parks	1	340,000	335,546	4,454
Roads	14	17,385,134	15,276,500	2,108,634
Storm	1	373,000	328,883	44,117
Studies	5	561,800	233,830	327,970
Vehicles & Equipment	27	2,354,639	2,198,235	156,404
Wastewater	1	98,000	86,156	11,844
Water	3	8,013,930	8,004,931	8,999
Completed-Under Warranty or Maintenance	29	49,817,811	44,444,160	5,373,651
Bridges	2	2,200,005	1,787,766	412,239
Facilities	2	2,863,936	2,554,761	309,175
Infrastructure Replacement	1	623,200	536,903	86,297
Libraries	3	21,557,072	21,279,433	277,639
Recreation Facilities	3	1,049,555	930,631	118,924
Roads	9	4,381,789	2,898,732	1,483,057
Storm	3	1,578,000	1,315,318	262,682
Studies	1	2,738,554	2,507,054	231,500
Wastewater	1	1,246,300	922,482	323,818
Water	4	11,579,400	9,711,080	1,868,320
Completed-Waiting for final invoices	10	11,143,340	7,197,895	3,945,445
Bridges	2	6,643,500	5,343,974	1,299,526
Growth/Development	1	61,800	-	61,800
Libraries	2	509,000	57,115	451,885
Roads	3	3,349,140	1,417,907	1,931,233
Storm	1	464,600	378,899	85,701
Wastewater	1	115,300	-	115,300
DC Repayment in place	26	60,903,142	26,631,279	34,271,863
Bridges	1	4,242,400	-	4,242,400
Growth/Development	3	2,141,050	-	2,141,050
Growth/Studies	1	1,412,130	-	1,412,130
New Equipment	1	24,100	-	24,100
Roads	11	17,169,365	6,760,176	10,409,189
Streetlights	2	1,219,900	428,822	791,078
Studies	1	4,511,500	-	4,511,500
Wastewater	2	9,515,000	4,925,161	4,589,839
Water	4	20,667,697	14,517,120	6,150,577
Not Started	8	1,500,417	-	1,500,417
Growth/Development	2	201,329	-	201,329
Growth/Equipment	1	515,000	-	515,000
New Equipment	1	154,500	-	154,500
Parks	1	230,588	-	230,588
Studies	3	399,000	-	399,000
Project Deferred	1	599,500	-	599,500
Storm	1	599,500	-	599,500
Project on Hold	11	40,707,553	319,539	40,388,014
Growth/Development	2	1,030,000	-	1,030,000
Growth/Studies	1	51,500	-	51,500
Infrastructure Replacement	1	135,000	-	135,000
Parks	1	43,835	11,598	32,237
Studies	4	552,522	253,876	298,646
Technology	1	38,843,196	54,065	38,789,131
Wastewater	1	51,500	-	51,500
Work Ongoing	3	1,530,230	78,221	1,452,009
Roads	1	941,500	4,663	936,837
Vehicles & Equipment	1	75,900	73,558	2,342
Wastewater	1	512,830	-	512,830
Grand Total	150	206,966,854	115,863,796	91,103,058