



Budget vs Actual Cost Year To Date By Business Unit

Reporting Period: January, 2024 To June, 2024 (6 Months)

Fund: All; Department: City Council; Object Category: All; Object: Multiple; Business Unit: 010016 - Reg. Councillor Jackson

Business Unit: 010016 - Reg. Councillor Jackson

	2024 Budget	YTD Jun Budget	YTD Jun Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jun Actuals
Expense:							
Labour Costs	338,092	161,845	139,820	22,025	13.6%	198,272	143,513
7010 - Full Time	118,290	56,052	56,051	1	0.0%	62,239	48,830
7015 - Part Time	44,837	22,234	1,624	20,610	92.7%	43,213	14,946
7017 - Benefits	34,650	16,407	18,640	(2,233)	(13.6%)	16,010	15,842
7018 - Benefits - Part time	7,035	3,516	0	3,516	100.0%	7,035	1,956
7029 - Council Benefits	30,553	14,544	14,655	(111)	(0.8%)	15,898	14,047
7030 - Council Remuneration	102,727	49,092	48,850	242	0.5%	53,877	47,892
Other Expenses	83,685	55,475	20,008	35,467	63.9%	63,677	12,810
7100 - Mileage / Car Allowance	12,360	6,180	6,000	180	2.9%	6,360	6,126
7103 - 407-ETR Toll Charges	1,067	534	0	534	100.0%	1,067	0
7105 - Memberships/Dues/Fees	2,000	2,000	353	1,647	82.4%	1,647	0
7110.01 - General Dept. Meals	3,000	1,500	551	949	63.2%	2,449	0
7112.01 - Airfare Charges	8,568	8,568	4,162	4,406	51.4%	4,406	1,237
7112.02 - Accommodations	8,150	8,150	(230)	8,380	102.8%	8,380	0
7112.03 - Meals	4,545	4,545	0	4,545	100.0%	4,545	0
7112.04 - Incidental Charges	4,000	4,000	638	3,362	84.0%	3,362	0
7122.01 - Cellular Line Charges	2,630	1,314	541	773	58.8%	2,089	273
7122.03 - Cellular Hardware Equipment	1,751	876	773	103	11.8%	978	0
7130 - Seminars & Workshops	1,030	516	0	516	100.0%	1,030	0
7135 - Advertising/Branding	6,000	3,006	1,801	1,205	40.1%	4,199	200
7150 - Community Gifts & Promotions	5,000	2,502	0	2,502	100.0%	5,000	0
7151 - Community Hosting Events	3,100	1,548	406	1,142	73.8%	2,694	909



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Business Unit: 010016 - Reg. Councillor Jackson

	2024 Budget	YTD Jun Budget	YTD Jun Actual Cost	YTD Variance \$	YTD Variance %	Budget Remaining	Prior YTD Jun Actuals
7200 - Office Supplies	3,045	1,524	655	869	57.1%	2,390	218
7201 - Conferences	2,500	1,248	2,886	(1,638)	(131.3%)	(386)	1,006
7204 - Council - Office Decorations	618	306	116	190	62.1%	502	0
7205.02 - Dept. Computer Supplies	854	426	0	426	100.0%	854	47
7210 - Office Equip. & Furniture	1,060	534	0	534	100.0%	1,060	1,045
7211.01 - Computer Hardware	953	474	0	474	100.0%	953	360
7220.03 - Copier/Fax Supplies	600	300	7	293	97.8%	593	53
7221 - Corporate Promotions	639	318	0	318	100.0%	639	0
7222.02 - Printing - External	2,045	1,020	0	1,020	100.0%	2,045	0
7225.02 - Council Postage	2,170	1,086	6	1,080	99.5%	2,164	5
7227 - Community Event Tickets	6,000	3,000	1,344	1,656	55.2%	4,656	1,330
Total Expense	421,777	217,320	159,828	57,492	26.5%	261,949	156,323
Net Total	421,777	217,320	159,828	57,492			156,323



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2024, To Date: 6/30/2024, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: <All>, Division: <All>, Program Activity: <All>, Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7010 - Full Time	01/01/2024	(2,658.99)	YE CityFT Payroll Accrual	YE CityFT Payroll Accru			RJ184398	780449	CHONGJ
010016 - Reg. Councillor Jackson	7010 - Full Time	01/04/2024	4,431.65	Payroll Labor Distribution				T216119	778970	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	01/18/2024	4,555.72	Payroll Labor Distribution				T216141	780665	LOXLEYK
010016 - Reg. Councillor Jackson	7010 - Full Time	02/01/2024	4,520.27	Payroll Labor Distribution				T216161	782233	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	02/15/2024	4,520.27	Payroll Labor Distribution				T216189	783765	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	02/29/2024	4,520.27	Payroll Labor Distribution				T216217	785085	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	03/14/2024	4,520.27	Payroll Labor Distribution				T216239	786341	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	03/28/2024	4,520.27	Payroll Labor Distribution				T216264	787612	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	04/11/2024	4,520.27	Payroll Labor Distribution				T216286	788564	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	04/25/2024	4,520.27	Payroll Labor Distribution				T216312	789864	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	05/09/2024	4,520.27	Payroll Labor Distribution				T216335	790899	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	05/23/2024	4,520.27	Payroll Labor Distribution				T216365	792053	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	06/06/2024	4,520.27	Payroll Labor Distribution				T216390	793194	REHMATA
010016 - Reg. Councillor Jackson	7010 - Full Time	06/20/2024	4,520.27	Payroll Labor Distribution				T216414	794529	REHMATA
010016 - Reg. Councillor Jackson	7015 - Part Time	04/25/2024	6.12	Actual Burden Journal Entries				T316321	790436	REHMATA
010016 - Reg. Councillor Jackson	7015 - Part Time	04/25/2024	153.10	Payroll Labor Distribution				T216320	790436	REHMATA
010016 - Reg. Councillor Jackson	7015 - Part Time	05/09/2024	56.34	Actual Burden Journal Entries				T316345	791390	REHMATA
010016 - Reg. Councillor Jackson	7015 - Part Time	05/09/2024	1,408.52	Payroll Labor Distribution				T216344	791390	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	01/15/2024	36.17	Actual Burden Journal Entries				T316132	779361	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	01/31/2024	36.17	Actual Burden Journal Entries				T316165	782169	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	01/31/2024	2,037.74	JV24-016 JAN'24 MOC Office Ben	Jan'24 MOC Offices FT Benefits			JE186542	785392	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits	02/15/2024	36.17	Actual Burden Journal Entries				T316187	783713	REHMATA



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2024, To Date: 6/30/2024, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: <All>, Division: <All>, Program Activity: <All>, Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7017 - Benefits	02/29/2024	36.17	Actual Burden Journal Entries				T316211	784989	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	02/29/2024	1.18	Actual Burden Journal Entries				T316220	785085	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	02/29/2024	4,366.58	JV24-041 FEB'24 MOC Office Ben	Feb'24 MOC Offices FT Benefits			JE187189	787192	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits	03/15/2024	36.17	Actual Burden Journal Entries				T316243	785664	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	03/31/2024	85.06	Actual Burden Journal Entries				T316262	787590	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	03/31/2024	2,911.05	JV24-072 MAR'24 MOC Office Ben	Mar'24 MOC Offices FT Benefits			JE187909	789684	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits	04/15/2024	36.17	Actual Burden Journal Entries				T316284	788552	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	04/30/2024	78.52	Actual Burden Journal Entries				T316310	789733	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	04/30/2024	2,911.05	JV24-099 APR'24 MOC Office Ben	Apr'24 MOC Offices FT Benefits			JE188485	792190	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits	05/15/2024	36.17	Actual Burden Journal Entries				T316354	791339	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	05/31/2024	36.17	Actual Burden Journal Entries				T316381	792549	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	05/31/2024	2,911.05	JV24-126 MAY'24 MOC Office Ben	May'24 MOC Offices FT Benefits			JE189279	794787	SUTTERSD
010016 - Reg. Councillor Jackson	7017 - Benefits	06/15/2024	36.17	Actual Burden Journal Entries				T316405	793643	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	06/30/2024	100.99	Actual Burden Journal Entries				T316423	794976	REHMATA
010016 - Reg. Councillor Jackson	7017 - Benefits	06/30/2024	2,911.05	JV24-152 JUN'24 MOC Office Ben	JUN'24 MOC Offices FT Benefits			JE189522	796947	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	01/31/2024	2,442.50	JV24-014 JAN 2024 MOC Benefits	Jan 2024 MOC Benefits			JE186234	785027	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	02/29/2024	2,442.50	JV24-033 FEB 2024 MOC Benefits	Feb 2024 MOC Benefits			JE187076	786812	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	03/31/2024	2,442.50	JV24-061 MAR 2024 MOC Benefits	Mar 2024 MOC Benefits			JE187802	789403	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	04/30/2024	2,442.50	JV24-094 APR 2024 MOC Benefits	Apr 2024 MOC Benefits			JE188320	791822	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	05/31/2024	2,442.50	JV24-114 MAY 2024 MOC Benefits	MAY 2024 MOC Benefits			JE189095	794121	SUTTERSD
010016 - Reg. Councillor Jackson	7029 - Council Benefits	06/30/2024	2,442.50	JV24-139 JUN 2024 MOC Benefits	JUNE 2024 MOC Benefits			JE189432	796426	SUTTERSD
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	01/15/2024	4,070.83	Payroll Labor Distribution				T216131	779361	REHMATA



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2024, To Date: 6/30/2024, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: <All>, Division: <All>, Program Activity: <All>, Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	01/31/2024	4,070.83	Payroll Labor Distribution				T216164	782169	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	02/15/2024	4,070.83	Payroll Labor Distribution				T216186	783713	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	02/29/2024	4,070.83	Payroll Labor Distribution				T216210	784989	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	03/15/2024	4,070.83	Payroll Labor Distribution				T216242	785664	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	03/31/2024	4,070.83	Payroll Labor Distribution				T216261	787590	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	04/15/2024	4,070.83	Payroll Labor Distribution				T216283	788552	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	04/30/2024	4,070.83	Payroll Labor Distribution				T216309	789733	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	05/15/2024	4,070.83	Payroll Labor Distribution				T216353	791339	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	05/31/2024	4,070.83	Payroll Labor Distribution				T216380	792549	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	06/15/2024	4,070.83	Payroll Labor Distribution				T216404	793643	REHMATA
010016 - Reg. Councillor Jackson	7030 - Council Remuneration	06/30/2024	4,070.83	Payroll Labor Distribution				T216422	794976	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	01/15/2024	1,000.00	Actual Burden Journal Entries				T316132	779361	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	02/15/2024	1,000.00	Actual Burden Journal Entries				T316187	783713	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	03/15/2024	1,000.00	Actual Burden Journal Entries				T316243	785664	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	04/15/2024	1,000.00	Actual Burden Journal Entries				T316284	788552	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	05/15/2024	1,000.00	Actual Burden Journal Entries				T316354	791339	REHMATA
010016 - Reg. Councillor Jackson	7100 - Mileage / Car Allowance	06/15/2024	1,000.00	Actual Burden Journal Entries				T316405	793643	REHMATA
010016 - Reg. Councillor Jackson	7105 - Memberships/Dues/Fees	06/30/2024	352.88	1015263 US Bank (Canada)	PROTOCOL AND DIPLOMACY IN	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7110.01 - General Dept. Meals	03/03/2024	143.76	202171 JACKSON-CAMPESE, LINDA	LUNCH W YRP & DEPUTY CHIEFS	02282024	02/28/2024	PV1027715	785833	LESSIOC
010016 - Reg. Councillor Jackson	7110.01 - General Dept. Meals	06/11/2024	152.46	202171 JACKSON-CAMPESE, LINDA	Marriot Calgary Banquet FCM	06112024	06/11/2024	PV1036447	794204	LESSIOC
010016 - Reg. Councillor Jackson	7110.01 - General Dept. Meals	06/11/2024	65.52	202171 JACKSON-CAMPESE, LINDA	Milestones FCM	06112024	06/11/2024	PV1036447	794204	LESSIOC
010016 - Reg. Councillor Jackson	7110.01 - General Dept. Meals	06/11/2024	28.98	202171 JACKSON-CAMPESE, LINDA	Chili's FCM	06112024	06/11/2024	PV1036447	794204	LESSIOC



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Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7110.01 - General Dept. Meals	06/30/2024	160.71	1015263 US Bank (Canada)	KOGNEI JAPANESE SEAFOOD	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	01/31/2024	702.40	1015263 US Bank (Canada)	AIR CAN* 0142187590848	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	01/31/2024	733.56	1015263 US Bank (Canada)	AIR CAN* 0142187774971	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/12/2024	4,329.76	1465811 MCBOWLE, NATALIE	TRAVEL	02022024	02/02/2024	PV1026009	783940	LESSIOC
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/12/2024	(779.98)	YorkReg'n AMO- Deputy LJackson	York Region AMO Air.LJ			JE185800	784021	SHETHHT
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/15/2024	(814.58)	York Regn PSB-LJ	CAPG Conf. Air.LJ			JE185999	784510	SHETHHT
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/27/2024	1,043.83	1015263 US Bank (Canada)	AIR CAN* 0142189984535	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/28/2024	1,043.83	1015263 US Bank (Canada)	AIR CAN* 0142189984535	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/28/2024	(1,043.83)	1015263 US Bank (Canada)	AIR CAN* 0142189984535	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/29/2024	(702.40)	JV24-030 LJ -Airfare tax adj'd	USBank Air Cda adjust for HST			JE187040	786660	SUTTERSD
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/29/2024	779.98	JV24-030 LJ -Airfare tax adj'd	Air Cda Airfare - AMO- LJ			JE187040	786660	SUTTERSD
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/29/2024	(733.56)	JV24-030 LJ -Airfare tax adj'd	USBank Air Cda adjust for HST			JE187040	786660	SUTTERSD
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	02/29/2024	814.58	JV24-030 LJ -Airfare tax adj'd	Air Cda Airfare - CAPG - LJ			JE187040	786660	SUTTERSD
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	06/20/2024	(1,691.52)	DM Jackson FCM Flight/Hotel	YorkRegionDMJacksonFCMFlight			JE189318	795002	SHETHHT
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	06/30/2024	425.36	1015263 US Bank (Canada)	AIR CAN* 0142198089874	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7112.01 - Airfare Charges	06/30/2024	54.09	1015263 US Bank (Canada)	AIR CAN* 0144267938638	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7112.02 - Accommodations	01/31/2024	1,022.54	1015263 US Bank (Canada)	WESTIN (WESTIN HOTELS)	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7112.02 - Accommodations	02/12/2024	(1,135.48)	YorkReg'n AMO- Deputy LJackson	York Region AMO Accom.LJ			JE185800	784021	SHETHHT
010016 - Reg. Councillor Jackson	7112.02 - Accommodations	03/31/2024	571.45	1015263 US Bank (Canada)	PALLISER HOTEL	FEB28-MAR27,2024	03/01/2024	PV1030399	788555	FRANCISC
010016 - Reg. Councillor Jackson	7112.02 - Accommodations	06/20/2024	(1,752.85)	DM Jackson FCM Flight/Hotel	YorkRegionDMJacksonFCMHotel			JE189318	795002	SHETHHT
010016 - Reg. Councillor Jackson	7112.02 - Accommodations	06/30/2024	1,063.89	1015263 US Bank (Canada)	PALLISER HOTEL	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL



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010016 - Reg. Councillor Jackson	7112.04 - Incidental Charges	06/11/2024	182.24	202171 JACKSON-CAMPESE, LINDA	Train return Rome/Milan-LJ	06102024	06/10/2024	PV1036446	794203	LESSIOC
010016 - Reg. Councillor Jackson	7112.04 - Incidental Charges	06/11/2024	455.84	202171 JACKSON-CAMPESE, LINDA	Train return Rome/Milan NM	06102024	06/10/2024	PV1036446	794203	LESSIOC
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	01/14/2024	103.96	547305 Bell Mobility (Mayor & Council	Bell Mobility -01/24	533785989/01/24	01/01/2024	PV1023228	780757	LESSIOC
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	02/13/2024	76.44	547305 Bell Mobility (Mayor & Council	LJ- Cellular - Feb 2024	533785989/02/24	02/01/2024	PV1026191	784111	GIAMPIEA
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	03/12/2024	90.34	547305 Bell Mobility (Mayor & Council	Bell Mobility-03/01/2024	533785989/03/2024	03/01/2024	PV1028569	786667	MOHANATT
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	04/19/2024	90.02	547305 Bell Mobility (Mayor & Council	Bell Mobility 04/15	533785989/04/24	04/01/2024	PV1031824	789887	FRANCISC
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	05/21/2024	90.27	547305 Bell Mobility (Mayor & Council		533785989/05/24	05/01/2024	PV1034431	792137	ROMANOL
010016 - Reg. Councillor Jackson	7122.01 - Cellular Line Charges	06/18/2024	89.82	547305 Bell Mobility (Mayor & Council	Bell Mobility -06/24	533785989/06/24	06/01/2024	PV1036969	794815	LESSIOC
010016 - Reg. Councillor Jackson	7122.03 - Cellular Hardware Equipment	01/31/2024	53.18	1015263 US Bank (Canada)	AMAZON.CA*R01DH11W2	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7122.03 - Cellular Hardware Equipment	02/08/2024	12.45	14007 MTE Mobile Net Inc.	SR-83036 - Linda Jackson			OV186870	783660	VIDIRIN
010016 - Reg. Councillor Jackson	7122.03 - Cellular Hardware Equipment	02/08/2024	707.21	14007 MTE Mobile Net Inc.	SR-83036 - Linda Jackson			OV186870	783660	VIDIRIN
010016 - Reg. Councillor Jackson	7135 - Advertising/Branding	02/15/2024	500.00	1471381 Vaughan in Motion for Cancer C	sponsorship package 2024	02132024	02/13/2024	PV1026415	784475	ROMANOL
010016 - Reg. Councillor Jackson	7135 - Advertising/Branding	04/02/2024	500.00	1663666 Friends Helping to Grant Wishe	sponsorship	2024 GALA#0000175	04/02/2024	PV1029945	788253	ROMANOL
010016 - Reg. Councillor Jackson	7135 - Advertising/Branding	06/30/2024	315.18	1015263 US Bank (Canada)	THE REGIONAL MUNICIPALITY	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7135 - Advertising/Branding	06/30/2024	486.29	1015263 US Bank (Canada)	JEWISH RUSSIAN SPEAKING C	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	01/31/2024	30.53	1015263 US Bank (Canada)	DOLLARAMA # 245	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	01/31/2024	271.04	1015263 US Bank (Canada)	FORTINOS MAJOR MACKENZ	DEC28-JAN29/2024	01/31/2024	PV1025804	783409	ROMANOL
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/27/2024	7.67	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/27/2024	32.25	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/28/2024	(32.25)	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/28/2024	(7.67)	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2024, To Date: 6/30/2024, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: <All>, Division: <All>, Program Activity: <All>, Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/28/2024	7.67	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	02/28/2024	32.25	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7151 - Community Hosting Events	03/31/2024	64.43	1015263 US Bank (Canada)	UMANII	FEB28-MAR27,2024	03/01/2024	PV1030399	788555	FRANCISC
010016 - Reg. Councillor Jackson	7200 - Office Supplies	05/27/2024	233.46	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1095	APR.30-MAY 27	05/27/2024	PV1035825	793544	PROTOMAF
010016 - Reg. Councillor Jackson	7200 - Office Supplies	05/31/2024	(233.46)	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1095	APRIL 29-MAY 27,2024	05/01/2024	PV1035760	793496	LESSIOC
010016 - Reg. Councillor Jackson	7200 - Office Supplies	05/31/2024	233.46	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1095	APRIL 29-MAY 27,2024	05/01/2024	PV1035760	793496	LESSIOC
010016 - Reg. Councillor Jackson	7200 - Office Supplies	06/30/2024	27.31	1015263 US Bank (Canada)	WAL-MART SUPERCENTER#1115	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7200 - Office Supplies	06/30/2024	182.15	1015263 US Bank (Canada)	YETI 1-833-225-9384	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7200 - Office Supplies	06/30/2024	211.62	1015263 US Bank (Canada)	AMZN MKTP CA*N86A57M73	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7201 - Conferences	02/12/2024	(971.80)	YorkReg'n AMO- Deputy LJackson	York Region AMO Conf.LJ			JE185800	784021	SHETHHT
010016 - Reg. Councillor Jackson	7201 - Conferences	02/27/2024	875.14	1015263 US Bank (Canada)	AMO	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7201 - Conferences	02/27/2024	1,119.00	1015263 US Bank (Canada)	FCM - FED.OF CDN MUN	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7201 - Conferences	02/28/2024	875.14	1015263 US Bank (Canada)	AMO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7201 - Conferences	02/28/2024	1,119.00	1015263 US Bank (Canada)	FCM - FED.OF CDN MUN	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7201 - Conferences	02/28/2024	(875.14)	1015263 US Bank (Canada)	AMO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7201 - Conferences	02/28/2024	(1,119.00)	1015263 US Bank (Canada)	FCM - FED.OF CDN MUN	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7201 - Conferences	02/29/2024	(875.14)	JV24-032 LJ AMO Conf adj'd	USBank AMO-LJ adj for HST			JE187060	786748	SUTTERSD
010016 - Reg. Councillor Jackson	7201 - Conferences	02/29/2024	971.80	JV24-032 LJ AMO Conf adj'd	USBank AMO-LJ for York reimb't			JE187060	786748	SUTTERSD
010016 - Reg. Councillor Jackson	7201 - Conferences	06/30/2024	1,767.48	1015263 US Bank (Canada)	PROTOCOL AND DIPLOMACY IN	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7204 - Council - Office Decorations	06/30/2024	116.01	1015263 US Bank (Canada)	MICHAELS #3933	MAY28-JUNE27 2024	06/30/2024	PV1038320	795930	ROMANOL
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	01/31/2024	2.45	JV24-004 Jan'24 Mailrm/Post	JAN 2024 Copier Charges			JE185821	784116	SUTTERSD



Transaction Detail Report

Department: 010 - City Council, Business Unit: 010016 - Reg. Councillor Jackson, From Date: 1/1/2024, To Date: 6/30/2024, Object Category: All, Object: Multiple, Fund Category Or Fund: All, Location: <All>, Division: <All>, Program Activity: <All>, Group By: Business Unit

Business Unit	Object	GL Date	Amount	Supplier	Transaction Description	Invoice Number	Invoice Date	Reference	Batch	Originator
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	02/29/2024	1.01	JV24-028 Feb'24 Mailrm/Post	FEB 2024 Copier Charges			JE187038	786654	SUTTERSD
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	03/31/2024	1.01	JV24-050 Mar'24 Mailrm/Post	MAR 2024 Copier Charges			JE187910	789693	SUTTERSD
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	05/31/2024	0.02	JV24-105 May'24 Mailrm/Post	MAY 2024 Copier Charges			JE189287	794898	SUTTERSD
010016 - Reg. Councillor Jackson	7220.03 - Copier/Fax Supplies	06/30/2024	2.16	JV24-130 Jun'24 Mailrm/Post	JUNE 2024 Copier Charges			JE189601	797216	SUTTERSD
010016 - Reg. Councillor Jackson	7225.02 - Council Postage	01/31/2024	5.52	JV24-004 Jan'24 Mailrm/Post	JAN 2024 Mailroom Postage			JE185821	784116	SUTTERSD
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	01/02/2024	250.00	1607568 Vietnamese Association of Vaug	lunar gala 2024	01022024	01/02/2024	PV1022038	779249	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/27/2024	194.21	1015263 US Bank (Canada)	EVENTBRITE/SIPANDSUPPO	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/27/2024	300.00	1015263 US Bank (Canada)	LUPUS ONTARIO	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/27/2024	350.00	1015263 US Bank (Canada)	SHINING THROUGH CENTRE	JAN.30/24-FEB.27/24	02/27/2024	PV1027965	786016	PROTOMAF
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	194.21	1015263 US Bank (Canada)	EVENTBRITE/SIPANDSUPPO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	300.00	1015263 US Bank (Canada)	LUPUS ONTARIO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	350.00	1015263 US Bank (Canada)	SHINING THROUGH CENTRE	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	(194.21)	1015263 US Bank (Canada)	EVENTBRITE/SIPANDSUPPO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	(300.00)	1015263 US Bank (Canada)	LUPUS ONTARIO	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	02/28/2024	(350.00)	1015263 US Bank (Canada)	SHINING THROUGH CENTRE	JAN 30-FEB 27/2024	02/01/2028	PV1027918	785963	FRANCISC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	04/30/2024	200.00	1015263 US Bank (Canada)	WAVES OF CHANGES FOR AUTI	MAR27-APR28/2024	04/30/2024	PV1033590	791190	ROMANOL
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	05/27/2024	45.03	1015263 US Bank (Canada)	HOSPICE VAUGHAN	APR.30-MAY 27	05/27/2024	PV1035825	793544	PROTOMAF
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	05/31/2024	45.03	1015263 US Bank (Canada)	HOSPICE VAUGHAN	APRIL 29-MAY 27,2024	05/01/2024	PV1035760	793496	LESSIOC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	05/31/2024	(45.03)	1015263 US Bank (Canada)	HOSPICE VAUGHAN	APRIL 29-MAY 27,2024	05/01/2024	PV1035760	793496	LESSIOC
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	05/31/2024	(45.03)	JV24-112 USBANK DM LJ Office	APR29-MAY27 to adj for hst			JE189051	793895	SUTTERSD
010016 - Reg. Councillor Jackson	7227 - Community Event Tickets	05/31/2024	50.00	JV24-112 USBANK DM LJ Office	APR29-MAY27 HOSPICE VAUGHAN			JE189051	793895	SUTTERSD
Subtotal 010016 - Reg. Councillor Jackson			159,828.14							