# APPENDIX Q

**Detailed Cost Estimates** 

Schaeffers Consulting Engineers

Date Created (d/m/y): 29/08/2024

Date Printed: 2024-08-29

## ROAD COST ESTIMATE FOR EA PROCESS BLOCK 27-VAUGHAN

Job: 4767

### TABLE 1

#### SUMMARY ROAD COSTS

Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 8 Vista Gate Extension (Main Street)	Right-of- Way(m)  24.00 26.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 26.00	Length(m)  1750.00 2007.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00  TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	Average Unit Rate (Cost/m) \$1,721.37 \$1,677.88 \$1,732.78 \$1,624.79 \$2,090.91 \$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92  Average Unit Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20 \$620.52	\$3,012,397 \$3,367,496 \$2,720,467 \$1,896,131 \$4,485,010 \$2,123,688 \$1,454,338 \$2,015,050 \$294,646 \$21,369,223  Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842 \$590,033
Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 5 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	26.00 24.00 24.00 26.00 24.00 24.00 26.00 26.00	2007.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,721.37 \$1,677.88 \$1,677.88 \$1,624.79 \$2,090.91 \$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92 \$1,636.92 \$1,636.92 \$1,636.92	\$3,367,496 \$2,720,467 \$1,896,131 \$4,485,010 \$2,123,688 \$1,454,338 \$2,015,050 \$294,646 \$21,369,223  Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 5 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	26.00 24.00 24.00 26.00 24.00 24.00 26.00 26.00	2007.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,677.88 \$1,732.78 \$1,624.79 \$2,090.91 \$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92 \$1,636.92 Average Unit Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$3,367,496 \$2,720,467 \$1,896,131 \$4,485,010 \$2,123,688 \$1,454,338 \$2,015,050 \$294,646 \$21,369,223  Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 5 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00 24.00 24.00 26.00 26.00	1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00  FORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,732.78 \$1,624.79 \$2,090.91 \$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92 <b>Average Unit Rate</b> \$677.84 \$681.11 \$7700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$2,720,467 \$1,896,131 \$4,485,010 \$2,123,688 \$1,454,338 \$2,015,050 \$294,646 \$21,369,223  Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 26.00 24.00 24.00 26.00 26.00	1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00  FORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,624.79 \$2,090.91 \$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92 \$1,636.92 \$4,636.92 \$64,071.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$1,896,131 \$4,485,010 \$2,123,688 \$1,454,338 \$2,015,050 \$294,646 \$21,369,223  Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00 26.00	1280.00 817.00 1231.00 180.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,659.13 \$1,780.10 \$1,636.92 \$1,636.92 \$1,636.92 <b>Average Unit Rate</b> \$677.84 \$681.11 \$7700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$2,123,688 \$1,454,338 \$2,015,050 \$294,646 <b>\$21,369,223</b> Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 26.00 26.00	817.00 1231.00 180.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,780.10 \$1,636.92 \$1,636.92 \$1,636.92 <b>Average Unit Rate</b> \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$1,454,338 \$2,015,050 \$294,646 <b>\$21,369,223</b> <b>Total</b> \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	26.00	1231.00 180.00 12147.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,636.92 \$1,636.92 <b>Average Unit</b> <b>Rate</b> \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$2,015,050 \$294,646 \$21,369,223 Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 5 Collector Street 8 Vista Gate Extension (Main Street)	26.00	180.00 12147.00 12147.00 TORM SEWERS Length(m) 1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$1,636.92  Average Unit Rate \$677.84 \$681.11 \$7700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$294,646 \$21,369,223 Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
(Main Street)  Street Name  Collector Street 1  Collector Street 2  Collector Street 3  Collector Street 4  Collector Street 5  Collector Street 6  Collector Street 7  Collector Street 8  Vista Gate Extension (Main Street)		12147.00 FORM SEWERS Length(m)  1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	Average Unit Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$21,369,223  Total  \$1,085,904  \$1,158,160  \$836,647  \$865,603  \$1,237,080  \$1,218,842
Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	ST	TORM SEWERS  Length(m)  1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	Total \$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	ST	Length(m)  1602.00  1700.40  1193.90  1210.80  1944.30  1134.50  758.20  1221.60	Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1602.00 1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	Rate \$677.84 \$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$1,085,904 \$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1700.40 1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$681.11 \$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$1,158,160 \$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1193.90 1210.80 1944.30 1134.50 758.20 1221.60	\$700.77 \$714.90 \$636.26 \$1,074.34 \$778.20	\$836,647 \$865,603 \$1,237,080 \$1,218,842
Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1210.80 1944.30 1134.50 758.20 1221.60	\$714.90 \$636.26 \$1,074.34 \$778.20	\$865,603 \$1,237,080 \$1,218,842
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1944.30 1134.50 758.20 1221.60	\$636.26 \$1,074.34 \$778.20	\$1,237,080 \$1,218,842
Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		1134.50 758.20 1221.60	\$1,074.34 \$778.20	\$1,218,842
Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)		758.20 1221.60	\$778.20	
Collector Street 8 Vista Gate Extension (Main Street)  Street Name		1221.60		\$590,033
Vista Gate Extension (Main Street)  Street Name			\$620.52	
(Main Street)  Street Name		115.00		\$758,027
			\$620.52	\$71,360
		10880.70		\$7,821,656
		CON /SPAN		
a. a	Width (m)	Height (m)	Length (m)	Total
C1- Collector Street 1	12.87	2.44	45.00	\$2,292,173
C2 -Collector Street 2	14.60	3.30	45.00	\$3,516,784
C3 -Collector Street 2	12.80	2.40	55.00	\$2,740,630
Railway Crossing -				1 7: -7:
Collector Street 2				\$30,000,000
C4 -Collector Street 3	14.60	3.30	55.00	\$4,298,292
C5 -Collector Street 3	12.80	2.40	50.00	\$2,491,481
C6 -Collector Street 3	4.20	1.20	40.00	\$327,007
C8 -Collector Street 8	7.30	1.80	55.00	\$1,172,261
		16.84		\$46,838,629
	GAS PII	PE LINE CROSSI		
Street Name		Each	Average Unit Rate	Total
Collector Street 4				** ***
		1.00	\$2,000,000.00	\$2,000,000
Collector Street 5		1.00	\$2,000,000.00	\$2,000,000
Collector Street 8		1.00	\$2,000,000.00	\$2,000,000
	CTE	3.00 REETLIGHTNING		\$6,000,000
Street Name	Right-of-		Average Unit	Total
	Wav(m)	Length(m)	Rate	Total
Collector Street 1	24.00	1750.00	\$450.00	\$787,500
Collector Street 2	26.00	2007.00	\$450.00	\$903,150
Collector Street 3	24.00	1570.00	\$450.00	\$706,500
	24.00	1167.00	\$450.00	\$525,150
Collector Street 4				\$965,250
Collector Street 4 Collector Street 5	26.00	2145.00	\$450.00	Ψ202.2.00
	26.00 24.00	1280.00	\$450.00 \$450.00	\$576,000
Collector Street 5				
Collector Street 5 Collector Street 6	24.00	1280.00	\$450.00	\$576,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension	24.00 24.00	1280.00 817.00 1231.00	\$450.00 \$450.00	\$576,000 \$367,650 \$553,950
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8	24.00 24.00 26.00 26.00	1280.00 817.00 1231.00 180.00 12147.00	\$450.00 \$450.00 \$450.00	\$576,000 \$367,650
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00 26.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING	\$450.00 \$450.00 \$450.00 \$450.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00 26.00	1280.00 817.00 1231.00 180.00 12147.00	\$450.00 \$450.00 \$450.00	\$576,000 \$367,650 \$553,950 \$81,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00 26.00 L Right-of-	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING	\$450.00 \$450.00 \$450.00 \$450.00 <b>Average Unit</b>	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name	24.00 24.00 26.00 26.00 L Right-of- Way(m)	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m)	\$450.00 \$450.00 \$450.00 \$450.00 <b>Average Unit</b> <b>Rate</b>	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3	24.00 24.00 26.00 26.00 LRight-of- Way(m) 24.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00	\$450.00 \$450.00 \$450.00 \$450.00 <b>Average Unit Rate</b> \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150 Total
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4	24.00 24.00 26.00  26.00  L Right-of- Wav(m) 24.00 26.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00	\$450.00 \$450.00 \$450.00 \$450.00 <b>Average Unit</b> <b>Rate</b> \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total \$700,000 \$802,800
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5	24.00 24.00 26.00  Right-of- Wav(m) 24.00 26.00 24.00 24.00 24.00 26.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00 2145.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6	24.00 24.00 26.00  Right-of- Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00 2145.00 1280.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$8558,000 \$512,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7	24.00 24.00 26.00  Right-of- Wav(m) 24.00 26.00 24.00 24.00 24.00 26.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00 2145.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8	24.00 24.00 26.00  Right-of- Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00 2145.00 1280.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$8558,000 \$512,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension	24.00 24.00 26.00  26.00  Right-of-Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00	1280.00 817.00 1231.00  180.00 12147.00  ANDSCAPING Length(m)  1750.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000 \$512,000 \$326,800 \$492,400
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8	24.00 24.00 26.00  26.00  Right-of-Way(m)  24.00  24.00  24.00  24.00  24.00  24.00  24.00  24.00	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 1167.00 2145.00 1280.00 817.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$8512,000 \$326,800
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00  26.00  Right-of-Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 26.00 26.00 26.00	1280.00 817.00 1231.00  180.00 12147.00  ANDSCAPING Length(m)  1750.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 180.00 180.00	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$8512,000 \$326,800 \$492,400
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00  26.00  Right-of-Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 26.00 26.00 26.00	1280.00 817.00 1231.00  180.00 12147.00  ANDSCAPING Length(m)  1750.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 180.00 12147.00 ESTIMATE FOR	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$8512,000 \$326,800 \$492,400
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00  26.00  Right-of-Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 26.00 26.00 26.00	1280.00 817.00 1231.00  180.00 12147.00  ANDSCAPING Length(m) 1750.00 1570.00 1167.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00 ESTIMATE FOR ON THE UNIT	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000 \$12,000 \$326,800 \$492,400 \$72,000 \$4,858,800
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00  26.00  Right-of-Wav(m)  24.00 24.00 24.00 24.00 24.00 24.00 24.00 24.00 26.00 26.00 26.00	1280.00 817.00 1231.00  180.00 12147.00  ANDSCAPING Length(m) 1750.00 2007.00 1570.00 2145.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00 ESTIMATE FOR ON THE UNIT	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$700.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000 \$326,800 \$492,400 \$72,000 \$4,858,800 \$492,400 \$71,000
Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)  Street Name Collector Street 1 Collector Street 2 Collector Street 3 Collector Street 4 Collector Street 5 Collector Street 6 Collector Street 7 Collector Street 8 Vista Gate Extension (Main Street)	24.00 24.00 26.00  26.00  LRight-of-Way(m) 24.00 24.00 24.00 24.00 24.00 24.00 26.00 26.00  26.00  TOTAL COST	1280.00 817.00 1231.00 180.00 12147.00 ANDSCAPING Length(m) 1750.00 2007.00 1570.00 2145.00 2145.00 1280.00 817.00 1231.00 180.00 12147.00 ESTIMATE FOR ON THE UNIT CONTIN	\$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$450.00 \$400.00	\$576,000 \$367,650 \$553,950 \$81,000 \$5,466,150  Total  \$700,000 \$802,800 \$628,000 \$466,800 \$858,000 \$512,000 \$326,800 \$492,400 \$72,000 \$4,858,800

#### Notes:

- 1. The estimate is based on the Draft plan prepared by Bousfield on August 23, 2024 (18189 89sk)
- 2. Cost includes 20% Contingencies;
- 3. Cost includes 25 % soft costs
- 4. Cost does not include HST
- 5. Cost does not include the cost of Sanitary Sewers, Watermain, SWM Ponds and Grading
- 7. The Railway crossing at Collector Street 2 is provided by LEA  $\,$
- 8. Cost does not include any Land costs
- 9. Estimate is based on the unit rate of 2022

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